

CLEARFIELD CITY CORPORATION COMPREHENSIVE ACTION PLAN

PROJECTS

PROJECT ID	PROJECT NAME	FISCAL YEAR	PROJECTED COST	FUNDING SOURCE	NOTES / DESCRIPTION	DEPARTMENT
Facilities, Parks, & Open Space						
	Gateways Project (I-15 & 700 S)	16	\$ 50,000	CDRA	Updated bids requested from vendors, awaiting response	C
	Gateways Project (I-15 & 650 N)	16	\$ 50,000	CDRA	Updated bids requested from vendors, awaiting response	C
	Mabeys Pond PH 2	16	\$ 16,000	IF	Additional landscaping, \$16,106 Park Impact fees in FY16; will do in-house	C
	Seed irrigation	16	\$ 300,000	General Fund	South end mostly complete	C
	Canal Trail resurfacing Ph 1	16	\$ 7,500	General Fund	Scope of work to be drafted, include with street slurry seal project	C
	Island View Park - small pavilion removal	16	\$ -		In-house, scheduled for June w/ Job Corps assistance	C
	Maintenance and Operations Center Ph 1	16	\$ 975,000	EF 80%, GF 20%	Phases 1A and 1B underway, Brinkerhoff	C, PW
CS0187	MOC Ph 2 Design Study	17	\$ 40,000	GF	\$40k each: water, sewer, storm, solid waste, GF. Awarded to Scott Evans.	C, PW
CS0187	Maintenance and Operations Center Ph 2A	17	\$ 390,000	GF	\$780k each (water, sewer, storm, solid waste, GF)	ALL
CS0187	MOC Parks building storage loft	17	\$ 15,000	GF		C
CS026	Arts Center architectural design-interior	17	\$ 20,000	General Fund	Redesign the interior based on needs assessment with necessary modifications	C
CS027	Rail Trail resurfacing	17	\$ 20,000	General Fund	Crack / slurry seal coat and striping	C
CS028	Canal Trail resurfacing Ph 2	17	\$ 25,000	General Fund	Scope of work to be drafted, include with street slurry seal project	C
CS029	D & RGW Rail Trail and Canal Trail landscaping	17	\$ 25,000	General Fund	Landscaping areas of trail. Project scope TBD	C
CS031	SR 193 Landscaping - Center St. & 200 S trail	17	\$ 77,000	General Fund	Landscaping and irrigation, design in-house. Possible use for remaining UDOT money.	C
CS032	Island View design	17	\$ 5,000	General Fund	Architectural design	C
CS033	Seed electrical wiring	17	\$ 125,000	General Fund	Conduit installed with irrigation project; new wire from building to first pole	C
CS034	Train Watch playground	17	\$ 60,000	General Fund	Remove swingset; look for smaller, cheaper equipment for installation in future year (work around CDBG project)	C
CS035	Cemetery Sprinkler laterals	17	\$ 15,000	General Fund	Wayside section- mainline already installed	C
CS036	Cemetery Lighting - flagpole area	17	\$ 10,000	General Fund	Existing lighting needs replacement	C
CS038	ESCO Projects	17	\$ 2,990,330	General Fund	Four projects approved. Discuss financing with Council 6/9	C
CS039	PARAT Projects	17	\$ 2,000,000	PARAT	Discuss with Council 6/9	C
	300 North Bridge (Planters)	17	\$ 5,000	General Fund	Apply Steriant, fill planters with rock 4"-6"	C
	Vault (200 S. & 50 E.) landscaping	17	\$ 5,000	OP Budget	N side of street. Ground cover or mulch around vault	C
CS040	Maintenance and Operations Center Ph 2B	18	\$ 390,000	GF	Arts Center (based on Needs Assessment)	ALL
CS041	Arts Center electrical panel	18	\$ 60,000	General Fund		C
CS042	Island View irrigation and lighting	18	\$ 125,000	General Fund		C
CS043	650 North power addition	18	\$ 10,000	General Fund	Using power from gas station to power irrigation controller	C
CS044	Tap into water supply North of 650 N.	18	\$ 15,000	General Fund	Current supply comes under 650 N in canal	C
CS045	Fisher Park, parking lot drain repair	18	\$ 25,000	General Fund	Would connect to storm drain system, or rebuild French drain?	C
CS046	Gateway signs and landscaping	18	\$ 50,000	Water Fund	Landscaping area (xeriscape) to improve appearance of entrance into Clearfield	C
CS048	North Steed - New Playground	18	\$ 60,000	General Fund	Safety Concerns, heavy use, high visibility	C
CS049	Steed Aerators	18	\$ 10,000	General Fund	Ph 2 aeration (TBD based on efficacy of aerators at Mabeys)	C
CS050	H Street Park / SR 193 landscaping	18	\$ 25,000	General Fund	Landscaping shoulders adjacent to basin	C
CS051	Cemetery Design Project	18	\$ 30,000	General Fund	Signage, new entryway, marker blocks, development of remaining 6 acres, niche wall and courtyard / plaza	C
Water						
	HAFB well meter replacement	16	\$ 10,000	EF	New 12" meter, waiting on delivery	PW
PW0180	Z Street, 13th to 15th	16/17	\$ 315,000	EF	Ph 1, PW0180, plans ready for final review	PW
0186W	350 W, 2300 S TO 2225 S - CDBG (FY16)	16/17	\$ 150,000	EF	CDBG, bid opening end of May	PW
0196W	1150 W 1045 S to 950 S new 8" line	16/17	\$ 145,000	EF	Bid awarded to Marsh Construction, includes ADA ramps at 1045 S	PW
0194W	300 N, 360 W to 825 W - 12" line (FY16) - \$83k IF	16/17	\$ 450,000	EF, IF		PW
0195W	25 North, 1400 W to 1450 W	16/17	\$ 105,533	EF	Bid awarded to Snap Excavation	PW
199W	700 S 1350 E emergency repair	16/17	\$ 185,000	EF	UDOT approvals done; ready for bid	PW
PW0140	18" water line at Legend Hills	16/17	\$ 440,000	EF	PW0140 already budgeted in FY15 (fund balance); parking lot section complete	PW
PW0114	700 S well repair	16/17	\$ 130,000	EF	Ready for installation; resubmit notice of claim	PW
187W	MOC Ph 2 Design Study	17	\$ 40,000	EF	\$40k each: water, sewer, storm, solid waste, GF. Awarded to Scott Evans.	C, PW
204W	Freeport Booster Pump Rebuild	17	\$ 12,000	EF	Add soft start	PW
200W	700 S, 1000 W to 1500 W	17	\$ 275,000	EF		PW

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PW0116	PRVs to SCADA	17	\$ 44,000	EF	Ph 2, Future	PW
187W	Maintenance and Operations Center Ph 2	17	\$ 781,952	EF	\$780k each (water, sewer, storm, solid waste, GF)	ALL
220W	1450 S - 8" line, State to 1000 E	17	\$ 110,000	EF	To be coordinated with storm drain line	PW
	Water Source Protection (3 wells)	17	\$ 9,000	EF		PW
208W	Freepoint pump house remodel	18	\$ 430,000	EF	Chlorination project (future)	PW
209W	10" Waterline State Street, 700 South to 1300 South for Cliff	18	\$ 473,000	EF		PW
230W	8" Waterline 1480 West, 955 South to 1060 South	18	\$ 90,000	EF		PW
250W	8" Waterline 1425 West, 975 South to 750 South	18	\$ 165,000	EF		PW
240W	8" Waterline 250 North, North Main to 300 North	18	\$ 210,000	EF		PW
TBD	13th Street, C St. to A St.		\$ 300,000	EF	Ph 2, Future	PW
Sewer						
0192SW	Z St., 13th to 15th	16/17	\$ 115,000	EF	East of Freepoint office Bldg., in design. Will be bid together with Z Street water line	PW
0186SW	350 W, 2300 S TO 2225 S - CDBG (FY16)	16/17	\$ 150,000	EF	CDBG	PW
PW0181	3rd Street, F St to G St Ph 1	16/17	\$ 350,000	EF	Awarded to Whitaker	PW
187SW	MOC Ph 2 Design Study	17	\$ 40,000	EF	\$40k each: water, sewer, storm, solid waste, GF. Awarded to Scott Evans.	C, PW
187SW	Maintenance and Operations Center Ph 2	17	\$ 781,952	EF	\$780k each (water, sewer, storm, solid waste, GF)	ALL
212SW	G Street, 3rd St to 5th St	18	\$ 350,000	EF	Ph 2: Design in FY16, construction likely FY17 (combine with storm drain at same time)	PW
240SW	250 N, N Main to 300 N	18	\$ 200,000	EF	Coordinate with water, street, and storm drain	PW
Storm Drain						
220STRM	1450 S, State St to 1000 E	16/17	\$ 175,600	IF, EF	Scott to seek easement from Chelemes	PW
0186STRM	350 W, 2300 S TO 2225 S - CDBG (FY16)	16/17	\$ 150,000	EF	CDBG	PW
187STRM	MOC Ph 2 Design Study	17	\$ 40,000	EF	\$40k each: water, sewer, storm, solid waste, GF. Awarded to Scott Evans.	C, PW
187STRM	Maintenance and Operations Center Ph 2	17	\$ 781,952	EF	\$780k each (water, sewer, storm, solid waste, GF)	ALL
200STRM	700 S, 1000 W to 1500 W	17	\$ 310,000	EF		PW
205STRM	Freepoint H Street, 3rd to 5th	17	\$ 300,000	IF, EF		PW
PW0147	400 E, 700 S to TOD	17	\$ 300,000	IF, EF	Work being done by West Square, we will reimburse	PW
	Annual Pipe Cleaning	17	\$ 50,000	EF		PW
	Annual Pipe Cleaning	18	\$ 50,000	EF		PW
240STRM	250 N, N Main to 300 N	18	\$ 365,000	EF		PW
TBD	Canal water to Mabey Pond, 450 S 600 E		\$ 418,800	EF	Help fill Mabey Pond. June 2016 Storm Drain CIP Project #12. Not on Three-Year Plans. Identified for years 6-12	C, PW
Streets						
	300 N upgrades	16	\$ 77,000	General Fund, Grant	Awarded to Hansen Construction	PW
	350 W CDBG 2300 S to 2225 S	16	\$ 634,712	CDBG, EF	In design. Ready for bidding.	PW
STRMAINT	Annual Maintenance	16	\$ 433,500	B&C Roads	Awarded to Advanced Paving - lightweight chip option	PW
STRMAINT	Annual Maintenance	17	\$ 248,500	B&C Roads		PW
200ST	700 S 1000 W interchange and ROW	17	\$ 665,000	General Fund, B&C	Intersection and 1000 W to 1500 W, possible signal, ROW acquisition, curb, gutter, sidewalk and assoc. infrastructure	PW
ST3	300 N Asphalt Overlay	17	\$ 192,000	General Fund		PW
0197ST	Pacific St	17	\$ 300,000	General Fund	Surveying for design has begun (project not completed in FY16)	PW
201ST	Kallas Sidewalk 1000 E	17	\$ 10,000	B&C Roads	In-house	PW
202ST	300 N STIP Environmental Review	17	\$ 30,000			PW
203ST	800 N STIP Environmental Review	17	\$ 24,000			PW
STRMAINT	Annual Maintenance	18	\$ 400,000	B&C Roads		PW
230ST	1480 W, 955 S to 1060 S	18	\$ 85,000		Overlay	PW
240ST	250 N, N Main to 300 N	18	\$ 179,000		Full mill	PW
206ST	South Main Street	18	\$ 236,600		Leveling course, 2" overlay	PW
250ST	1425 W, 975 S to 1150 S	18	\$ 98,000		Overlay	PW
207ST	TIGER Grant Projects	18	\$ 80,000	General Fund	Subject to grant approval. \$80k is our portion, UTA will match and the remainder from the grant	E

CLEARFIELD CITY CORPORATION COMPREHENSIVE ACTION PLAN
EQUIPMENT

PROJECT ID	PROJECT NAME	FISCAL YEAR	PROJECTED COST	FUNDING SOURCE	NOTES / DESCRIPTION	DEPARTMENT
	Council Chambers, Exec Conf Room A/V	16	\$ 1,500	General Fund	Conference room audio, Council audio and video streaming. Video camera purchased.	A
CS024	City Hall water heater #1 and #2 replacement	17	\$ 20,000	General Fund		C
CS025	CAFC Handicap Lifts, Diving Board, Vacuum	17	\$ 33,500	General Fund	Replace existing lap and leisure pool lifts (manual operation), diving board, and install Gemini vacuum system	C
CS037	Holiday lighting Ph 2	17	\$ 20,000	General Fund	Remaining trees in front	C
	Patrol rifle sights	17	\$ 15,000	General Fund	To replace defective equipment	PW
	Patrol Bicycles	17	\$ 5,000	General Fund	Four bikes and related equipment	PD
	Leisure Pool, Spa System 5 Controllers	17	\$ 11,000	General Fund		C
	Trench Shoring set	17	\$ 15,000	EF		PW
	Core Drill	17	\$ 5,000	EF		PW
	Community Development Kiosk	17	\$ 2,000	General Fund		E
CS047	"Tween" area fitness machines - Xerxym	18	\$ 50,000	GF/Equip. Replacement	Electronic exercise equipment for teens	C
	Police Radio Replacement	18	\$ 20,000	General Fund	Set-aside for replacement of aging radios	PD
	Exercise machine for persons w disabilities	18	\$ 5,500	General Fund	2nd machine	C
	Conference Room Chairs	18	\$ 25,000	General Fund		C
	CAFC playground replacement		\$ 125,000	GF/Equip. Replacement	Replace existing structure. PARAT?	C
Software						
	Timekeeping	17	\$ 100,000			A, E
	Prosecution software	17			Forms, case tracking, e-filing - try for UPC grant	E
210	Finance / Land Use / Licensing portal	17	\$ 300,000	GF / EF	Sungard replacement - Finance, reporting, payroll, HR, Comm Dev	ALL
IT Hardware						
	Court kiosks or tablets	16	\$ 5,000		Electronic data entry and digital signatures	A, E
	Electronic Fingerprint Machine	17	\$ 8,000	General Fund	Police	PD
	Patrol vehicle cameras	17	\$ 24,000	General Fund		PD
	Workstations	17	\$ 50,000	General Fund	20% replacement (40 per year @ \$1,250 avg.)	A
	Networking - Ph 1	17	\$ 40,000	General Fund	Power source, switches	A
	Evidence Barcode Scanner	18	\$ 10,500	General Fund		PD
	Cameras and software for CAFC	18	\$ 31,000	General Fund	Replace existing equipment that is not functioning consistently	C
	Workstations	18	\$ 50,000	General Fund	20% replacement (40 per year @ \$1,250 avg.)	A
	Networking - Ph 2	18	\$ 40,000	General Fund	Power source, switches	A
Fleet						
	3x Patrol cars (replacements)	17	\$ 107,100	General Fund	Police - replaces 3 of the following (the 4th moves to FY18): 101P, 102P, 103P, and 104P	PD
	1x F-250 Truck XLT 4x4	17	\$ 33,500	General Fund	LEASE. Parks - replace 993B	C
	1x F-250 w/Utility Bed	17	\$ 35,000	General Fund	LEASE. Parks - replace 991B	C
	1x Articulating tractor with attachments	17	\$ 37,000	General Fund	Parks - (new) open space maintenance	C
	2x F-250 Trucks 4x4	17	\$ 67,000	EF	LEASE. PW - replace 061P and 063M. \$33,500 ea.	PW
	1x sander	17	\$ 12,000	EF	PW - replace 991R	PW
	Track Oil Machine w Trailer	17	\$ 12,500	General Fund	PW - replace	PW
	Vac Machine w Trailer	17	\$ 38,000	EF	PW - new	PW
	Mini Ex and Backhoe Leases	17	\$ 10,350	EF		PW
	Vehicle lighting - Sewer	17	\$ 20,000	EF		PW
	1x F-250 Truck	18	\$ 33,500	General Fund	Parks - replace 981B	C
	1x Utility Vehicle	18	\$ 12,000	General Fund	Parks - replace old Kawasaki Mule	C
	Deck mower with 11' deck	18	\$ 67,000	General Fund		C
	1x Ford Fusion	18	\$ 29,750	General Fund	Police - replace 095P	PD
	1x Patrol car (replacements)	18	\$ 35,700	General Fund	Police - replaces one of the following: 101P, 102P, 103P, or 104P	PD

CLEARFIELD CITY CORPORATION COMPREHENSIVE ACTION PLAN
ADMINISTRATION

PROJECT ID	PROJECT NAME	FISCAL YEAR	PROJECTED COST	FUNDING SOURCE	NOTES / DESCRIPTION	DEPARTMENT
	Code / Parking Enforcement to Civil	16			Draft of ordinance sent to Police for review, send to Council for approval	E, PD
	Employee intranet / handbook	16			Site under design by contractor	A
	Signage compliance / ballfields	16			Eric and Spencer. Analyze current ordinance for changes.	PD, E, C
	Strategic Plan update - PH 2	16	\$ 1,500	General Fund	Underway	ALL
	Impact fee study	16	\$ 30,000	EF	Near completion	PW
	Formal compensation plan	16	\$ 40,000	General Fund	McGrath presentation 5-31-16	Council
	Weatherization Program	16			Determine if local program can be sustained when County program terminates end of 2015	E
	Utility rate study / sewer wheeling / goodwill funding	16	\$ 16,000		Zions Bank - water, sewer, storm drain	A
	Comp Time implementation and policy	16				E, A
	Energy Performance Project Analysis	16	\$ 30,000	General Fund	Consultant finalizing numbers on initial audit; meeting 3-29	A, E
	75 N Main Demolition	16	\$ 12,000	CDRA	Contractor on site	E
	Clearfield Station	16-17	\$ -	Developer	Waiting for updated agreements	E
	Sandridge (Clearfield Center)	16-17	\$ -	Developer	Need updated site plan re: fiber optics. Demo permit has been pulled.	E
	Springfield Estates Open Space Acquisition	16-17	\$ 500	General Fund		
	Marketing and Communications Master Plan	16-17		General Fund	Improve communication with residents. Expanded social media policies.	ALL
	General Plan update	16-17	\$ 3,000	General Fund	Timeline under development. Small Area Plans, blight studies, transportation corridor beautification	E, PW
	PARAT tax master plan and financing	16-17	\$ -	PARAT	Council discussion 6/9	C, E, A
	Domestic Violence / Advocacy Task Force	16-17			Grant submitted. Notification by mid-June	E
	Customer Service Initiative	16-17	\$ 100,000		Trainings, surveys, internal audits, resident survey, Spanish language publications, 311 phone system - one contact resolution	ALL
	Noise ordinance	17	\$ -			E
	CHS / 1000 E Warrant Study	17	\$ 4,000	General Fund / Prop 1		PW
CS030	Trails Master Plan update	17	\$ 10,000	General Fund		E, PW
	Sprinkler system audit	17	\$ 2,600	EF	In-house	C
	Facade Improvement Program - Rd 2	17	\$ 50,000	CDRA		E
	Night Out Against Crime	17	\$ 600	General Fund	Tuesday, Aug. 1st	PD
	Public Safety Neighborhood Outreach	17	\$ 800		Summer 2016 and Spring 2017	PD
	4th of July celebration	17	\$ 75,000	General Fund	\$25k for entertainment, \$30k fireworks	ATL
	Take Pride in Clearfield Day	17	\$ -	Donations	April 30th scheduled; project list to be created	C
	Recreation Marketing Plan	17				C, E
	FY16 Audit	17	\$ 55,000	General Fund, EF		A, E
	Citizens Budget	17			Do instead of the PAFR	A
	Emergency Manager strategy & EOC development	17	\$ -			PD
211W	Update Water CIP	18	\$ 8,000	EF	Recruitment for new Emergency Manager underway; build around Multi-Purpose room. Council liaison?	PW
	Facade Improvement Program - Rd 3	18	\$ 50,000	CDRA		E