



GOVERNOR'S EDUCATION PLAN

On **PACE** *to 66% by 2020*

Governor Herbert has an integrated 10-year plan for education and economic development. The plan leads us to achieving our state goal that 66% of all working-age Utahns will hold a post-secondary degree or certificate by 2020.

Utah is on PACE to achieve that goal . . .

P

Prepare
Young
Learners

A

Access for
All Students

C

Complete
Certificates
and
Degrees

E

Economic
Success



Governor's Education Excellence Commission

2013 Legislative Recommendations

On PACE to 66% by 2020

Resolution

66% by 2020:

Utah is poised to make huge strides in economic development. Increasing education levels and specialized training will allow Utah to keep PACE with future workforce demands. Governor Herbert, therefore, requests the Legislature adopt a resolution to support the goal: 66% of Utah's working-age population will hold a postsecondary degree or certificate by the year 2020.

Governor's Highest Priorities for Education

Fund Growth for 13,254 new students:

- Increase funding levels for 13,254 new students in public schools next year (\$95.7M)

Fund Compensation for 13,254 new students:

- Attract and maintain the highest-quality educators by increasing compensation: 1% for post-secondary and 1.16% WPU increase for public schools

P - Prepare Young Learners

Early Intervention and At-Risk Supports:

- Expand targeted early interventions and Optional Extended-Day Kindergarten (\$10M)
- Provide age and demographic-appropriate interventions at each grade level (\$3.9M)

STEM Initiatives:

- Improve middle school math, teacher training, online courses, and USTAR collaborations (\$5M-1x)
- Create a STEM Resource Center (\$4M-1x and \$500K ongoing)

21st Century Learning:

- Install computer adaptive testing (CAT) hardware for all students (\$13.2M-1x)
- Provide one-to-one computer learning devices and teacher training (\$2.95M)

Teaching and Organizational Support:

- Provide Math and English/Language Arts professional development for teachers (\$1M)
- Provide reimbursement funds for teachers supplies (\$5M)
- Support school districts with extraordinary special education costs (\$1.04M)
- Expand dual immersion programs to remain a national leader (\$240K)
- Protect teacher and student information with increased USOE data security (\$1.2M)
- Implement teacher performance evaluation and funding per SB-64 (\$450K)
- Expand Beverly Taylor Arts Program to more elementary schools (\$4M-1x)

A - Access for All Students

College/Career Preparedness:

- Institute the ACT, PLAN, and EXPLORE as mandatory college/career prep exams (\$800K)
- Complete Technology Intensive Concurrent Enrollment online high school courses required for associate's degrees (\$600K-1x)
- Complete UtahFutures.org counseling and career planning tool (\$2.4M-1x)

C - Complete Certificates and Degrees

Applied Technology Expansion:

- Invest in scholarships for UCAT students (\$250K)
- Dramatically expand UCAT programming, course offerings, and enrollments to triple the number of certificates awarded (\$9.75M)
- Replace outdated equipment on UCAT campuses (\$500K)

Higher Education Programming and Performance:

- Implement Mission-Based Performance Funding to create market-based incentives and increase retention, completion, and innovation in higher education (\$11M)
- Increase programming, retention, and completion in STEM and health-related fields with matching funds from institutions of higher education (\$20M)
- Invest in U of U Medical School to produce 20 more doctors per year (\$6.5M)

Women's College Taskforce:

- Provide incentives and resources for women pursuing or returning to complete a post-secondary certificate or degree (\$100K)

Expand Campus Facilities:

- Initiate development, plan, and design for WSU Science Building (\$3.975M)
- Approve bonding measure for UVU classroom building to accommodate massive enrollment increases (\$45M bond)
- Approve land purchase for Dixie State College campus (\$1.5M bond)
- Provide funding for technology expansion on campuses (\$350K-1x)

E - Economic Success

Align Education and Workforce Data:

- Maintain Utah Data Alliance to develop a comprehensive data integration system for collaboration among UEN, USHE, UCAT, USOE, and DWS (\$600K)

Metrics Charting Progress

The Governor's Education Excellence Commission has developed specific metrics to measure Utah's **PACE** and progress toward the 66% by 2020 goal.

Prepare

90% proficiency
In 3rd, 6th, and 8th
grade reading

90% proficiency
in 3rd, 6th, and 8th
grade math

90% of high
school students
taking the ACT

Access

90% high school
graduation rate

80% of high school
students pursuing
postsecondary
credit

Eliminate waiting
lists or "soft caps"
in required post-
secondary courses

Complete

13% of Utahns with
a board-approved
certificate

14% of Utahns with
associates degree

28% of Utahns with
Bachelor's degree

11% of Utahns with
graduate degree

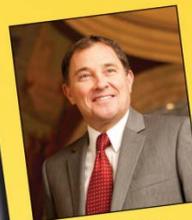
Economy

90% of graduates
employed in
chosen field
earning living
wages or better

We appreciate your feedback. If you have any questions please contact:

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Education Excellence 66% by 2020



Governor
Gary R. Herbert

"Education propels the economy allowing all to prosper. For this reason, education is my top budget priority. I want every student in Utah to have great opportunities.

To that end, I created the Education Excellence Commission. Collaboratively, we devised a big goal: **66% of all working-age Utahns will have or will obtain a post-secondary degree or certificate by 2020.**

I am happy to report we have set a strong pace toward reaching that goal.



GOVERNOR'S EDUCATION
EXCELLENCE COMMISSION